2019

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget

Table of Contents: Computation to Determine Limi Alloc of MVT, RVT, and 16/20 Schedule of Transfers Statement of Indebt, & Lease/Pt Computation to Determine State Fund General Debt Service Library Road	M Vehicles Tax archase Library Grant K.S.A.	Page No. 2 3 4	Budget Authority for Expenditures	Adopted Budget Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi Alloc of MVT, RVT, and 16/20l Schedule of Transfers Statement of Indebt. & Lease/Pt Computation to Determine State Fund General Debt Service Library	M Vehicles Tax archase Library Grant K.S.A.	3 4	Tot Experience		000 01111
Alloc of MVT, RVT, and 16/20/ Schedule of Transfers Statement of Indebt. & Lease/Pu Computation to Determine State Fund General Debt Service Library	M Vehicles Tax archase Library Grant K.S.A.	3 4			
Schedule of Transfers Statement of Indebt, & Lease/Pt Computation to Determine State Fund General Debt Service Library	rchase Library Grant K.S.A.	4			
Statement of Indebt. & Lease/Pt Computation to Determine State Fund General Debt Service Library	Library Grant K.S.A.				
Computation to Determine State Fund General Debt Service Library	Library Grant K.S.A.				
Fund General Debt Service Library	K.S.A.	6			
General Debt Service Library		·			
Debt Service Library	79-1962	7	21,460	14,810	2,915
Library	10-113	8	21,100	11,910	2,710
	12-1220	8	2,800	2,341	0.524
	68-518c	9	121,556	54,500	12 198
Special Road	80-1413	,	121,330	34,300	12,170
Noxious Weed	2-1318	-			
Fire Protection	80-1503				
FEMA		10			
		10			
Special Machinery		9			
Totals		xxxxxx	145,816	71,651	15_637
Budget Summary		11			
Neighborhood Revitalization			Resolution required? Vote	publication required?	No
C. 1.4	L Causto Clastia I	Inn Only			
Final Assessed Valuation	County Clerk's U	467,964			
Viola Township					
Viola		611,974			
0	-	000 030			
Total Assessed Valuation		079,938			
Assisted by:	Nov. 1, 2018 V	atuation			
Address	-	:			
Email:					
Attest:	,2018				
County Clerk	=1			Governing Body	
CPA Summary					

Mills for

years

Special Road Election held First levy in

2019

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Viola Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget

		2019	Adopted Budget	
	Tipposessistes		Amount of 2018	County Clerk's
. 11 . 773	Page No.	Budget Authority for Expenditures	Ad Valorem Tax	Use Only
Table of Contents: Computation to Determine Limit for 20		TOT EXPENDITURES		O3C OIIIY
lloc of MVT, RVT, and 16/20M Veh		-		
chedule of Transfers	4			
atement of Indebt. & Lease/Purchase		İ		
omputation to Determine State Librar				
	CS.A.			
	9-1962 7	21,460	14,810	
	0-113 8			
	2-1220 8	2,800	2.341	-
	8-518c 9	121,556	54,501	
	0-1413			
	:-1318			
	0-1503			
EMA	10			
SIMA	10			
pecial Machinery	9	145 916	71:652	
otals	XXXXXX	145,816	71,032	
udget Summary	1/1	in the second	10.00.00	
ighborhood Revitalization		Resolution required? Vote	publication required?	No
iola Township iola otal Assessed Valuation	nty Clerk's Use Only (v. 1, 2018 Valuation			
ssisted by:		Dan	UR.	Lu
Email:		100	00	
Allest: 2018	7	Let So	hile	
County Clerk			Governing Body	

Special Road Election held First levy in

Mills for

years

Amount of Levy

Viola Township

1. Total tax levy amount in 2018

2019

Computation to Determine Limit for 2019

	Debt service levy in 2018 Tax levy excluding debt service	\$ _	0 69,637
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: +		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 101,630 5b. Personal property 2017 - 100,675 5c. Increase in personal property (5a minus 5b) + 955 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018: + 923		
7.	Total valuation adjustment (sum of 4, 5c, 6) 40,061		
8.	Total estimated valuation July 1,20185,081,770		
9.	Total valuation less valuation adjustment (8 minus 7) 5,041,709		
10.	Factor for increase (7 divided by 9) 0.00795		
11.	Amount of increase (10 times 3)	\$ _	 553
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	70,190
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	70,190
15.	Consumer Price Index for all urban consumers for calendar year 2017	2	0.021
16.	Consumer Price Index adjustment (3 times 15)	\$_	1,462
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	71,652

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Viola Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2019	vr Year 2019				
for 2018	2018 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp CommVeh - City	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	2.329	1 227	234	44	00	14		38	0	91	26
••• Debt Service	0000	0	0	0	0	0		0	0	C	0
Library	0.542	286	55	01	2	6		6	0	a	9
Road	13 200	956.9		250		230		215		88	
Special Road	0000 0	0		0		0		0		0	
Novious Weed	0000	0		0		0		0		0	
Fire Protection	0.00.0	0		0		0		0		0	
	000.0	0	0	0	0	0		0	0	0	0
***	0000	0	0	0	0	0		0	0	Q	0
***	0.000	0	0	D	0	0		0	0	0	0
	0000	0	0	0	0	0		0	0	0	0
	0000	0	0	0	0	0		0	0	0	0
Total	16 071	8 468		305		280		362		101	
"Fotal - 3rd Class City Levies (***)	178.0		289		10			-	U		32

Viola Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	160			
General	Special Machinery	8,054	Ħ	:*:	80-122
Road	Special Machinery	23,602	ž	(72)	68-141g
	Total	31,656	0	0	
	Adjustments*				
	Adjusted Totals	31,656	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Viola Township Sedgwick County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amo	unt Due
of	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2018	20	2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			U	0	0	•

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract		Financed	Balance On	Due	Due
Purchased	Date	(Months)		(Beginning Principal) Jan 1,2018	Jan 1,2018		2019
none							
				Total	0	U	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Cook Polonos Issues Is	Actual for 2017 6.738	Estimate for 2018 12,336	Year for 2019 4.966
Unencumbered Cash Balance January I Receipts:	0.738	12,330	4,900
Ad Valorem Tax	21,945	11 3/13	XXXXXXXXXXXXXX
Delinquent Tax	310	50	50
Motor Vehicle Tax	2.911	2,820	1.462
Recreational Vehicle Tax	110	79	52
16/20 M Vehicle Tax	97	211	41
Commercial Vehicle Tax	74	56	38
Watercraft Tax	32	31	41
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Oloss Lannings (Intaligibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,478	14,590	1,684
Resources Available:	32,216	26,926	6,650
Expenditures:	,		1,110
Officers Pay	3,600	3,600	3,600
Salaries & Wages	564	4,500	1,000
Employee Benefits		100	100
Operating Expenses	132	1,000	1,000
Insurance		3,000	3,000
Cemetery Maintenance		1,760	1.760
Township Hall Maintenance	2,500	8,000	8,000
Repairs	4,980		3,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	8,054		
Transfer can not exceed 25% Resources Avai	Exceeds 25%		
Miscellaneous	50		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,880	21,960	21,460
Unencumbered Cash Balance Dec 31	12,336		XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	24,960	21,960	
		-Appropriated Balance	
	rotai Expendit	ure/Non-Appr Balance	
	I' (C n ·	Tax Required	14.810
D	elinquent Comp Rate:	0.0%	14.010
	Amount of	2018 Ad Valorem Tax	14.810

CPA Summary			

FUND PAGE	FOR	FUNDS	WITH	AT.	AX LEVY
4.1 . 1.0 . 1					D .

Adeated Dudust	Dian Van	Cuirent Year	Proposed Budget
Adopted Budget Debt Service	Prior Year Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	Actual for 2017	Estimate for 2018	0 0
Receipts			0
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax		0	XXXXXXXXXXXXXXXX
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	- 0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	0	0	0
ECONOMIC AND ADDRESS AND ADDRE	Non-A	ppropriated Balance	
		e/Non-Appr Balance	
		Tax Required	
Deli	inquent Comp Rate:	0.0%	0
Bell		018 Ad Valorem Tax	0
	Amount of 20	,,o,,id raiotenii tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	95	145	79
Receipts:			
Ad Valorem Tax	2,136	2,301	xxxxxxxxxxxxxx
Delinquent Tax	49	0	C
Motor Vehicle Tax	295	313	340
Recreational Vehicle Tax	11	9	12
16/20M Vehicle Tax	13	23	9
Commercial Vehicle Tax	9	6	9
Watercraft Tax	- 4	3	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	2,518	2,655	380
Resources Available:	2,613	2,800	459
Expenditures:			
Maintenance	2,458	2,721	2,800
Miscellaneous	10		
Does misc exceed 10% of Total Expendit			
Total Expenditures	2,468	2,721	2,800
Unencumbered Cash Balance Dec 31	145	79	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoud	2,581	2,721	2,800
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	2,800
		Tax Required	2,341
Deli	nquent Comp Rate:	0.0%	
	Amount of 20	18 Ad Valorem Tax	2,341

CPA Summary				

Viola Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
W	Actual for 2017	Estimate for 2018	Year for 2019
Road Unencumbered Cash Balance January 1	6,486	29,705	23,617
	0.480	29,703	23,017
Receipts: Ad Valorem Tax	41,717	55.002	XXXXXXXXXXXXX
	875	200	200
Delinquent Tax	6,022		6.956
Motor Vehicle Tax		5,192	250
Recreational Vehicle Tax	233	157 199	230
16/20M Vehicle Tax	248		
Commercial Vehicle Tax	191	122	215
Watercraft Tax	72	67	88
Special Highway/Gasoline Tax	38,359	35,500	35,500
Interest on Idle Funds	206		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	87,922	97,430	43,439
Resources Available:	94,407	127,135	67,055
Expenditures:	24,407	1271300	07,000
Expenditures.			
Officers Pav	0	1,000	1,000
Salaries & Wages	13,598	15,000	
Employee Benefits	2,929	4,500	
Operating Expenses	9,849	20,000	
Road Materials & Supplies	5,335	47,018	
Equipment	50	10,000	
Insurance	8.940	6,000	7,000
nisurance	8,940	0,000	7,000
Cash Forward (2019 column)			
Transfer to Special Machinery	23,602		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Miscellaneous	400		
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	64,703	103,518	121,556
Unencumbered Cash Balance Dec 31	29,705	23,617	xxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	85,013	103,518	
	Non-	-Appropriated Balance	
		ure/Non-Appr Balance	
	•	Tax Required	54,501
D	elinquent Comp Rate:	0.0%	0
		2018 Ad Valorem Tax	

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	41,996
Transfers from:	
Road Fund	23,602
General Fund (No Levy)	0
General Fund (Gen has Levy)	8,054
Interest on Idle Funds	
Other	
Resources Available:	73,652
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	73,652

Exceeds 25% of Resources Available

CPA Summary

Viola Township 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		18,104	0
Receipts:			
State FEMA Reimbursement	78,955		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	78,955	0	0
Resources Available:	78,955	18,104	0
Expenditures:			
Wages	1,065		
Road Materials	59,786	18,104	
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	60,851	18,104	0
Unencumbered Cash Balance Dec 31	18,104	0	0
2017/2018/2019 Budget Authority Amount:	78,955	18,104	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

			_
CPA Summary			
-			

NOTICE OF BUDGET HEARING

The governing body of Viola Township Sedgwick County

will meet on August 1, 2018 at 7:00 P.M. at Viola Community Hall, Viola, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Est	imate 2018	Propo	sed Budget 2019	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate*
General	19,880	4.812	21,960	2.329	21,460	14,810	2,914
Debt Service							
Library	2,468	0,534	2,721	0.542	2,800	2,341	0.524
Road	64,703	10.428	103,518	13,200	121,556	54,501	12,193
Special Road							
Noxious Weed							
Fire Protection							
FEMA	60,851		18,104				
Special Machinery							
Totals	147,901	15.774	146,303	16.071	145,816	71,652	15.631
Less: Transfers	31,656		0		0	100	
Net Expenditure	116,245	1	146,303		145,816		
Total Tax Levied	67,918	ĺ	69,637		XXXXXXXXXXXXX		
Total Assessed Valuation	4,740,452		4,871,315		5,081,770		
Township Assessed Valuation	Only				4,469,728		
Outstanding Indebtedness,			2015		2010		
Jan 1	2016	1	2017		2018	ř	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0	1	0		0		
Total	- 0	1	0		0		
*Tax rates are expressed in m	ulls.						

Page No. 11

David Schanilee
Viola Township Treasurer

First Published in The Times-Sentinel July 19, 2018 (1t)

NOTICE OF BUDGET HEARING

	Prior Year Actu	al 2017	Corrent Year Esti	mate 2018	Propo	sed Budget 2019	
Fund	Espendaures	Actual Tax Rate*	Expenditures 21,960	Actual Tax Rois*	Budget Authority for Expenditures 21,460	Amount of 2018 Ad Valorem Tax 14,810	Tax Rate*
General	19,880	4.812	41,700		NAME OF TAXABLE		
Debt Service Library Road	2,468	0.534 10.428	2,721	0,542 13,200	2,800 121,556	2,341 54,501	12.193
Special Road Noxious Wood Fare Protection							
FEMA	60.851		18,104				
Special Machinery Totals Less: Transfers Nes Expenditure Total Tax Levied Total Assessed Valuation	147,901 31,656 116,245 67,918 4,740,452	15,774	146,303 0 146,303 69,637 4,871,315	16,071	145,816 0 145,816 ************************************		15,63

Outstanding Indebtedness,	2016
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	0	UUVOI (
1201	0	17/11/15
367	0	C. 13
100	- 0	

2018	200
0	
- 13	MIE.
0	DOM:
0	5002
	2018 0 0 0

David Schanilee Viola Township Treasurer